

DRAFT SALTASH TOWN COUNCIL BUDGET / PRECEPT SETTING 2025-26

<p align="center">Library</p> <p>To set the budget at 2 September 2025 meeting & recommend to Services 23.10.25</p>	<p align="center">Property Maintenance</p> <p>To set the budget at 25 September 2025 meeting & recommend to Services 23.10.25</p>	<p align="center">Station Property</p> <p>To set the budget at 29 September 2025 meeting & recommend to Services 23.10.25</p>	<p align="center">Joint Burial Board</p> <p>To set the budget at 7 October 2025 scheduled meeting & recommend to P&F 25.11.25</p>	<p align="center">Burial Authority</p> <p>To set the budget at 14 October 2025 scheduled meeting & recommend to P&F 25.11.25</p>	<p align="center">Personnel</p> <p>To set the budget at 30 October 2025 scheduled meeting & recommend to P&F 25.11.25</p>	<p align="center">Policy & Finance</p> <p>To set the budget at 11 November 2025 scheduled meeting and recommend to P&F 25.11.25</p>
<p align="center">Services to receive:</p> <p>Library, Station Property and Property Maintenance budget setting and fees and charges recommendations and considers its own budgets at an <u>Extraordinary</u> Services meeting to be held on the 23 October 2025</p>						
<p align="center">P&F to receive:</p> <p>All Town Council budget recommendations at an <u>Extraordinary</u> P&F meeting to be held on 25 November 2025 and considers setting the budgets, fees and charges, contingency and precept, recommending to FTC to be held on 4 December 2025</p>						
<p align="center">FTC to receive:</p> <p>P&F recommendations to set the budgets, fees and charges and precept for the year 2025-26 at the scheduled meeting to be held on 4 December 2025</p>						
<p align="center">Cornwall Council Precept Submission Deadline Date 31 December 2025</p> <p align="center">(CC are happy to take submissions up until 31 January 2025, subject to Saltash Town Council early request and their approval)</p>						